



Nevada Department of Taxation  
1550 College Parkway, Suite 115  
Carson City, NV 89706-7921

NORTH LAKE TAHOE FIRE PROTECTION DISTRICT herewith submits the FINAL  
fiscal year ending June 30, 2023

This budget contains 1 funds, including Debt Service, requiring property tax revenues totaling \$ 10,931,604

The property tax rates computed herein are based on preliminary data. If the final state computed revenue limitation permits, the tax rate will be increased by an amount not to exceed 1. If the final computation requires, the tax rate will be lowered.

This budget contains 3 governmental fund types with estimated expenditures of \$ 27,989,469 and 1 proprietary funds with estimated expenses of \$ 2,753,823

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget and Finance Act).

CERTIFICATION

I Sharon L. Cary  
(Printed Name) Business Manager  
(Title)

certify that all applicable funds and financial operations of this Local Government are listed herein

Signed Sharon Cary

Dated: 5/19/2022

APPROVED BY THE GOVERNING BOARD

Sharon Herron  
Greg McKay  
Denise Bremner  
Jim Cannon  
James Costalunga

SCHEDULED PUBLIC HEARING:

Date and Time May 19, 2022 @ 12:00 PM

Publication Date May 6, 2022

Place: 863 Tanager, Incline Village, NV 89451

North Lake Tahoe  
Fire Protection  
District

866 Oriole Way  
Incline Village, NV  
89451

775/831-0351  
Fax 775/831-2072  
www.nltfpd.net

Ryan Sommers  
Fire Chief

**NORTH LAKE TAHOE FIRE PROTECTION DISTRICT  
2022-2023  
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FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 06/30/2021	ESTIMATED CURRENT YEAR ENDING 06/30/2022	BUDGET YEAR ENDING 06/30/2023
General Government			
Judicial			
Public Safety	74	85	85
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
<b>TOTAL GENERAL GOVERNMENT</b>	<b>74</b>	<b>85</b>	<b>85</b>
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
<b>TOTAL</b>	<b>74</b>	<b>85</b>	<b>85</b>

POPULATION (AS OF JULY 1)	11,223	11,223	11,223
SOURCE OF POPULATION ESTIMATE*	State Certified Washoe County	State Certified Washoe County	State Certified Washoe County
Assessed Valuation (Secured and Unsecured Only)	1,818,600,587	1,902,692,124	1,963,790,587
Net Proceeds of Mines			
<b>TOTAL ASSESSED VALUE</b>			
<b>TAX RATE</b>			
General Fund	0.6480	0.6480	0.6480
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
<b>TOTAL TAX RATE</b>	<b>0.6480</b>	<b>0.6480</b>	<b>0.6480</b>

\* Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.

North Lake Tahoe Fire Protection District  
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2022-2023

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2)X(4)/100]	AD VALOREM TAX ABATEMENT	BUDGETED AD VALOREM REVENUE WITH CAP
OPERATING RATE:							
A. PROPERTY TAX Subject to Revenue Limitations	0.3648	1,963,790,587	7,163,908	0.3380	6,637,612	1,793,759	4,843,853
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							
VOTER APPROVED:							
C. Voter Approved Overrides	0.3100	1,963,790,587	6,087,751	0.3100	6,087,751	-	6,087,751
LEGISLATIVE OVERRIDES							
D. Accident Indigent (NRS 428.185)							
E. Medical Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)							
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES	0.0128	1,963,790,587	250,869				-
M. SUBTOTAL A, C, L							
N. Debt							
O. TOTAL M AND N	0.6876	1,963,790,587	13,502,528	0.6480	12,725,363	1,793,759	10,931,604

North Lake Tahoe Fire Protection District

SCHEDULE S-3 - PROPERTY TAX RATE  
AND REVENUE RECONCILIATION

If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula, please attach an explanation.

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES - GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES

Budget Summary for North Lake Tahoe Fire Protection District

Budget For Fiscal Year Ending June 30, 2023

(Local Government)

GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUE (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
General	13,089,281	4,487,598	10,931,604	0.6480	7,397,814		-	35,906,297
Capital Projects	669,410				40,000	-	263,000	972,410
Debt Service	-				-	-	662,231	662,231
Subtotal Governmental Fund Types, Expendable Trust Funds	13,758,691	4,487,598	10,931,604		7,437,814	0	925,231	37,540,938
<b>PROPRIETARY FUNDS</b>								
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Subtotal Proprietary Funds	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
<b>TOTAL ALL FUNDS</b>	XXXXXXXXXX				XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX



SCHEDULE A-2 PROPRIETARY AND NONEXPENDABLE TRUST FUNDS

Budget For Fiscal Year Ending June 30, 2023

Budget Summary for North Lake Tahoe Fire Protection District  
(Local Government)

FUND NAME	*	OPERATING REVENUES (1)	OPERATING EXPENSES (2) **	NONOPERATING REVENUES (3)	NONOPERATING EXPENSES (4)	OPERATING TRANSFERS		NET INCOME (7)
						IN (5)	OUT(6)	
Ambulance Fund		658,251	(2,753,823)	407		1,650,000		(445,165)
<b>TOTAL</b>		<b>658,251</b>	<b>(2,753,823)</b>	<b>407</b>	<b>-</b>	<b>1,650,000</b>	<b>-</b>	<b>(445,165)</b>

\* FUND TYPES: E - Enterprise  
I - Internal Service  
N - Nonexpendable Trust

\*\* Include Depreciation

	(1)	(2)	(3)	(4)
			BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
<b>REVENUES</b>				
<b>TAXES:</b>				
Property Taxes	9,894,212	10,388,750	10,931,604	10,931,604
Property Tax Refunds		-	-	-
<b>SUBTOTAL</b>	<b>9,894,212</b>	<b>10,388,750</b>	<b>10,931,604</b>	<b>10,931,604</b>
<b>LICENSES &amp; PERMITS</b>				
Gaming Tax, AB 104				
<b>SUBTOTAL</b>				
<b>INTERGOVERNMENTAL:</b>				
<b>STATE SHARED REVENUES:</b>				
Consolidated Tax	4,487,596	4,487,598	4,487,598	4,487,598
<b>OTHER LOCAL GOVERNMENT SHARED:</b>				
AB 104 Taxes	776,738	776,738	776,738	776,738
<b>OTHER:</b>				
Grants and Contracts	491,362	-	-	-
<b>SUBTOTAL</b>	<b>15,649,908</b>	<b>15,653,086</b>	<b>16,195,940</b>	<b>16,195,940</b>
<b>MISCELLANEOUS:</b>				
Interest	39,367	29,367	30,000	30,000
Other	4,523,969	4,994,786	6,591,076	6,591,076
<b>SUBTOTAL</b>	<b>4,563,336</b>	<b>5,024,153</b>	<b>6,621,076</b>	<b>6,621,076</b>
<b>TOTAL REVENUES</b>	<b>20,213,244</b>	<b>20,677,239</b>	<b>22,817,016</b>	<b>22,817,016</b>
<b>OTHER FINANCING SOURCES</b>				
<b>OPERATING TRANSFERS IN</b>				
Capital Projects Fund	500,000	-	-	-
<b>SUBTOTAL OTHER FINANCING SOURCES</b>	<b>500,000</b>			
<b>BEGINNING FUND BALANCE</b>				
Nonspendable	2,671			
Restricted	-	14,040,525	13,089,281	13,089,281
Assigned	2,114,849			
Unassigned	9,364,579			
<b>TOTAL BEGINNING FUND BALANCE</b>	<b>11,482,099</b>	<b>14,040,525</b>	<b>13,089,281</b>	<b>13,089,281</b>
Prior Period Adjustments				
Residual Equity Transfers				
<b>TOTAL AVIALABLE RESOURCES</b>	<b>32,195,343</b>	<b>34,717,764</b>	<b>35,906,297</b>	<b>35,906,297</b>

North Lake Tahoe Fire Protection District  
(Local Government)  
SCHEDULE B - GENERAL FUND



EXPENDITURES BY FUNCTION AND ACTIVITY	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/2023	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
FIRE:				
Salary & Wages	9,064,359	8,608,819	10,831,263	10,831,263
Employee Benefits	5,436,148	5,253,544	6,697,950	6,666,826
Service & Supplies	1,854,311	1,931,226	2,873,025	2,888,025
Interest Expense			-	-
Taxpayer Refunds + Interest		3,577,604	6,300,000	6,300,000
SUB-TOTAL	16,354,818	19,371,193	26,702,238	26,686,114
FUNCTION SUBTOTAL	16,354,818	19,371,193	26,702,238	26,686,114

North Lake Tahoe Fire Protection District  
(Local Government)  
SCHEDULE B - GENERAL FUND

FUNCTION Public Safety







<u>REVENUES</u>	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Interest	-	-	-	-
	-	-	-	-
Subtotal	-	-	-	-
<b>OTHER FINANCING SOURCES (Specify):</b>				
Transfers In (Schedule T)				
General Fund	200,000	457,290	662,231	662,231
Medium Term Financing/Refunding bonds	1,991,785	-	-	-
<b>BEGINNING FUND BALANCE</b>				
Reserved				
Restricted		-	-	-
Unreserved	505,522	198,792	-	-
<b>TOTAL BEGINNING FUND BALANCE</b>	505,522	198,792	-	-
Prior Period Adjustment(s)				
Residual Equity Transfers				
<b>TOTAL AVAILABLE RESOURCES</b>	<b>2,697,307</b>	<b>656,082</b>	<b>662,231</b>	<b>662,231</b>

North Lake Tahoe Fire Protection District  
 (Local Government)  
**SCHEDULE C - DEBT SERVICE FUND**

**THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES**

<b>EXPENDITURES AND RESERVES</b>	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
Type: Medium Term Financing				
Principal	430,000	-		
Interest	2,032	-		
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>	<b>432,032</b>	<b>-</b>		
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type: General Obligation Revenue Bonds				
Principal	1,486,000	-		-
Interest	6,111	-		
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>	<b>1,492,111</b>	<b>-</b>		
<b>TOTAL RESERVED (MEMO ONLY)</b>				
Type: Medium Term Financing				
Principal	488,000	625,000	638,000	638,000
Interest	18,730	31,082	24,231	24,231
Bond issuance costs	67,642			-
Reserves - increase or (decrease)				
Other (Specify) Possible debt service payment				
<b>Subtotal</b>	<b>574,372</b>	<b>656,082</b>	<b>662,231</b>	<b>662,231</b>
<b>TOTAL RESERVED (MEMO ONLY)</b>				<b>686,462</b>
Type:				
Principal		-		
Interest				
Fiscal Agent Charges				
Reserves - increase or (decrease)				
Other (Specify)				
<b>Subtotal</b>				
<b>TOTAL RESERVED (MEMO ONLY)</b>				
ENDING FUND BALANCE				
Reserved				
Restricted	198,792	-	-	-
<b>TOTAL ENDING FUND BALANCE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL COMMITMENTS &amp; FUND BALANCE</b>	<b>2,697,307</b>	<b>656,082</b>	<b>662,231</b>	<b>662,231</b>

North Lake Tahoe Fire Protection District  
(Local Government)  
SCHEDULE C - DEBT SERVICE FUND

THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

PROPRIETARY FUND	(1)	(2)	(3) (4) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
<b>OPERATING REVENUE</b>				
Charges for Services:				
Fire:				
Ambulance Service	512,043	443,104	512,042	512,042
Other	2,764	61,634	70,725	70,725
Ground Emergency Medical Transport (GEMT)	108,771	73,915	75,484	75,484
<b>Total Operating Revenue</b>	<b>623,578</b>	<b>578,653</b>	<b>658,251</b>	<b>658,251</b>
<b>OPERATING EXPENSE</b>				
Salaries & Wages	972,918	917,253	1,065,000	1,065,000
Employee Benefits	687,839	474,408	643,183	643,183
Services & Supplies	455,585	640,761	859,725	864,653
Depreciation/Amortization	171,234	184,592	185,915	185,915
<b>Total Operating Expense</b>	<b>2,287,576</b>	<b>2,217,014</b>	<b>2,753,823</b>	<b>2,758,751</b>
<b>Operating Income or (Loss)</b>	<b>(1,663,998)</b>	<b>(1,638,361)</b>	<b>(2,095,572)</b>	<b>(2,100,500)</b>
<b>NONOPERATING REVENUES</b>				
Interest Earned	846	550	407	407
Property Taxes				
Federal and state grants	-	-	-	-
Other sale of fixed assets	-	-	-	-
Insurance recovery				
<b>Total Nonoperating Revenues</b>	<b>846</b>	<b>550</b>	<b>407</b>	<b>407</b>
<b>NONOPERATING EXPENSES</b>				
Interest Expense				
<b>Total Nonoperating Expenses</b>				
<b>Net Income before Operating Transfers</b>	<b>(1,663,152)</b>	<b>(1,637,811)</b>	<b>(2,095,165)</b>	<b>(2,100,093)</b>
<b>Operating Transfers (Schedule T)</b>				
In	1,600,000	1,600,000	1,650,000	1,650,000
Out				
<b>Net Operating Transfers</b>	<b>1,600,000</b>	<b>1,600,000</b>	<b>1,650,000</b>	<b>1,650,000</b>
<b>NET INCOME</b>	<b>(63,152)</b>	<b>(37,811)</b>	<b>(445,165)</b>	<b>(450,093)</b>

North Lake Tahoe Fire Protection District  
(Local Government)

SCHEDULE F-1 REVENUES, EXPENSES AND NET INCOME

AMBULANCE FUND

PROPRIETARY FUND	(1)	(2)	(3) BUDGET YEAR ENDING 06/30/23	
	ACTUAL PRIOR YEAR ENDING 6/30/2021	ESTIMATED CURRENT YEAR ENDING 6/30/2022	TENTATIVE APPROVED	FINAL APPROVED
<b>A. CASH FLOWS FROM OPERATING ACTIVITIES:</b>				
Cash received from patients	463,300	416,321	424,647	424,647
Cash received from paramedic students	2,764	61,634	5,212	5,212
Cash received from GEMT	108,771	73,915	75,484	75,484
Cash payments for salaries & wages & benefits	(1,614,781)	(1,682,602)	(1,753,271)	(1,753,271)
Cash payments for services & supplies	(439,086)	(482,995)	(507,145)	(507,145)
a. Net cash provided by (or used for) operating activities	(1,479,032)	(1,613,727)	(1,755,073)	(1,755,073)
<b>B. CASH FLOWS FROM NONCAPITAL FINANCING ACTIVITIES:</b>				
Cash received from operating transfers:				
General Fund	1,600,000	1,600,000	1,650,000	1,650,000
Capital Projects Fund	-	-	-	-
b. Net cash provided by (or used for) noncapital financing activities	1,600,000	1,600,000	1,650,000	1,650,000
<b>C. CASH FLOWS FROM CAPITAL AND RELATED FINANCING ACTIVITIES:</b>				
Acquisition of capital assets	-	-	-	-
Sale of fixed assets	-	-	-	-
Federal and state grants	-	-	-	-
c. Net cash provided by (or used for) capital and related financing activities	-	-	-	-
<b>D. CASH FLOWS FROM INVESTING ACTIVITIES:</b>				
Interest	846	550	407	407
d. Net cash provided by (or used in) investing activities	846	550	407	407
NET INCREASE (DECREASE) in cash and cash equivalents (a+b+c+d)	121,814	(13,177)	(104,666)	(104,666)
CASH AND CASH EQUIVALENTS AT JULY 1, 20xx	548,146	689,960	656,783	656,783
CASH AND CASH EQUIVALENTS AT JUNE 30, 20xx	669,960	656,783	552,117	552,117

North Lake Tahoe Fire Protection District  
(Local Government)

SCHEDULE F-2 STATEMENT OF CASH FLOWS

AMBULANCE FUND



ALL EXISTING OR PROPOSED  
GENERAL OBLIGATION BONDS, REVENUE BONDS,  
MEDIUM-TERM FINANCING, CAPITAL LEASES AND  
SPECIAL ASSESSMENT BONDS

- \* - Type  
1 - General Obligation Bonds  
2 - G.O. Revenue Supported Bonds  
3 - G.O. Special Assessment Bonds  
4 - Revenue Bonds  
5 - Medium-Term Financing

- 6 - Medium-Term Financing - Lease Purchase  
7 - Capital Leases  
8 - Special Assessment Bonds  
9 - Mortgages  
10 - Other (Specify Type)  
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) REQUIREMENTS FOR FISCAL YEAR ENDING 06/30/23		(11)
NAME OF BOND OR LOAN List and Subtotal By Fund	*	TERM	ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 7/1/2022	INTEREST PAYABLE	PRINCIPAL PAYABLE	(9)+(10)  TOTAL
FUND							\$	\$	\$	\$
							\$	\$	\$	\$
Debt Service Fund:							\$	\$	\$	\$
Medium Term Financing		10 years	3,495,000	8/4/2020	2/1/2031	1.0900%	2,382,000	24,231	638,000	662,231
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
							\$	\$	\$	\$
TOTAL ALL DEBT SERVICE			3,495,000				2,382,000	24,231	638,000	662,231

SCHEDULE C-1 - INDEBTEDNESS

Transfer Schedule for Fiscal Year 2022

TRANSFERS IN				TRANSFERS OUT		
FUND TYPE	FROM FUND	PAGE	AMOUNT	TO FUND	PAGE	AMOUNT
AMBULANCE FUND	General Fund	15	1,650,000	AMBULANCE FUND	10	1,650,000
				CAPITAL PROJECTS FUND	10	263,000
				DEBT SERVICE FUND	10	662,231
CAPITAL PROJECTS FUND	General Fund	11	263,000			
<b>SUBTOTAL</b>			<b>1,913,000</b>			<b>2,575,231</b>

North Lake Tahoe Fire Protection District  
 (Local Government)



**LOBBYING EXPENSE ESTIMATE**

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Pursuant to NRS 354.600 (3), **each** (emphasis added) local government budget must obtain a separate statement of anticipated expenses relating to activities designed to influence the passage or defeat of legislation in an upcoming legislative session.

*Nevada Legislature: 81st Session; February 1, 2023 to May 31, 2023*

1. Activity:	Lobbying
2. Funding Source:	General Funds
3. Transportation	\$ _____
4. Lodging and meals	\$ _____
5. Salaries and Wages	\$ _____
6. Compensation to lobbyists	\$ <u>24,000</u>
7. Entertainment	\$ _____
8. Supplies, equipment & facilities; other personnel and services spent in Carson City	\$ _____
<b>Total</b>	<b>\$ <u><u>24,000</u></u></b>

Entity: North Lake Tahoe Fire Protection District

Budget Year 2022-2023

**SCHEDULE OF EXISTING CONTRACTS**

**Budget Year 2022-2023**

**Local Government:** NORTH LAKE TAHOE FIRE PROTECTION DISTRICT

**Contact:** Sharon L. Cary

**E-mail Address:** scary@nltfpd.net

**Daytime Telephone:** 775 833-8108

Total Number of Existing Contracts: \_\_NONE\_\_

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Proposed Expenditure FY 2021-2022	Proposed Expenditure FY 2022-2023	Reason or need for contract:
1	Eide Bailly	3/16/2022	3/15/2023	\$47,000	\$50,750	Annual audit
2	Eide Bailly	3/16/2022	3/15/2023	\$10,500	\$11,250	Annual Post Employment Trust audit
3						
4						
5						
6						
7						
8						
9						
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20	Total Proposed Expenditures			\$57,500	\$62,000	

Additional Explanations (Reference Line Number and Vendor):

**SCHEDULE OF PRIVATIZATION CONTRACTS**

**Budget Year 2022- 2023**

**Local Government:** NORTH LAKE TAHOE FIRE PROTECTION DISTRICT

**Contact:** Sharon L. Cary

**E-mail Address:** scary@nltfpd.net

**Daytime Telephone:** 775 833-8108

Total Number of Privatization Contracts: NONE

Line	Vendor	Effective Date of Contract	Termination Date of Contract	Duration (Months/ Years)	Proposed Expenditure FY 2021- 2022	Proposed Expenditure FY 2022- 2023	Position Class or Grade	Number of FTEs employed by Position Class or Grade	Equivalent hourly wage of FTEs by Position Class or Grade	Reason or need for contract:
1										
2				NOT APPLICABLE						
3										
4										
5										
6										
7										
8	<b>Total</b>									

Attach additional sheets if necessary.

NEVADA COUNTY  
PUBLISHING COMPANY  
South Lake Tahoe, CA

AFFIDAVIT OF PUBLICATION



Proof and Statement of  
Publication

Ad #: 215245

NOTICE OF PUBLIC HEARING  
NORTH LAKE TAHOE FIRE PROTECTION DISTRICT  
FISCAL YEAR 2022-2023 BUDGET

Pursuant to NRS 351.596 notice is hereby given that the North Lake Tahoe Fire Protection District Board, will hold a public hearing on the Fiscal Year 2022-2023 Budget of the North Lake Tahoe Fire Protection District at 12:00 pm on Thursday, May 19, 2022, in the Board Room at 863 Tanager, Incline Village 89451. Said North Lake Tahoe Fire Protection District Budget has been prepared in such detail and on appropriate forms as prescribed by the Department of Taxation of the State of Nevada. Copies of the North Lake Tahoe Fire Protection District Budget are on file and available for public inspection at 868 Oriole Way, Incline Village, Nevada.

Published: May 6, 2022

Customer Account #:

Reference: 4CD01 NOPH NLTFPD Budget  
Hearing

Legal Account

Andreina Quiroz  
866 Oriole Way

County of El Dorado, State of California.

The undersigned, **Bailee Liston**, being the principal clerk of the **Nevada County Publishing Co.** declares that the **Nevada County Publishing Co.** now is, and during all times herein named, was a corporation duly organized and existing under the laws of the State of California, and now is, and during all times herein named was the printer of **Tahoe Daily Tribune**, a newspaper of general circulation, as defined by section 6000 of the Government Code of the State of California, printed and published daily (Sundays excepted) in the City of South Lake Tahoe, County of El Dorado, State of California, and that affiant is the principal clerk of said Nevada County Publishing Co.

That the printed advertisement hereto annexed was published in the said Tahoe Daily Tribune, for the full required period of 1 time(s) commencing on 6 May 2022, and ending on 6 May 2022, all days inclusive.

I certify, under penalty of perjury, the forgoing is true and correct.

Signed: Bailee Liston